

Brinsworth Whitehill Primary

Pupil Premium Grant Expenditure

Academic Year April 2012 – March 2013

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	279 (January 2012 Census)
Total number of pupils eligible for PPG	56
Amount of PPG received per pupil	£623
Total	£34664

Background and Context of PPG
<p>PPG was introduced for pupils eligible for free school meals (FSM) at any point over the last six years with the intention of closing the attainment gap between disadvantaged and non-disadvantaged children. This is at a rate of £623 per child 2012/2013.</p> <p>There are no guidelines on how this money can be spent, although from 2012 performance tables will contain information about the impact schools have made on closing the gap between different groups.</p> <p>Schools must evidence strategies in place to raise the attainment of FSM pupils and what the associated costs are with perhaps specific pupil case studies of the pupil premium money has been used alongside attainment and progress figures for this group of children.</p> <p>From 2012 we are <i>required</i> to publish details of our PPG on our Website, which must include;</p> <ul style="list-style-type: none">• The amount of school's allocation• Details of how it is intended to be spent• Details of how the previous years allocation was spent• The effect of the expenditure on the attainment of the pupils the grant was intended for <p>This should be an <i>overall</i> breakdown of funding and how effective it has proved</p>

Summary of PPG spending 2012/13

Objectives in spending PPG:

Set realistic objectives that focus on specific groups of pupils or subjects.

1. To raise attainment and physical skills of specific children
2. To raise the attainment and progress of statemented children, through the use of specific intervention 1:1 support and small group support. (Children in KS1 to make at least 6 points progress and children in KS2 to make 3 points progress) over the year. Progress checks mid year and evaluation.
3. To raise the attainment and progress in phonics. Intervention group to support lower attainers at risk of not achieving phase 5 in the phonic programme. Children in KS1 to make at least 6 points progress in reading. Progress checks mid year and evaluation.
4. To raise standards of attainment in mathematics. Intervention group to support lower attainers at risk of not achieving expected attainment. Progress checks mid year and evaluation.
5. To enable wider opportunities in music provision
6. To purchase reading materials
7. To raise attainment in KS1 and KS2 spelling and core stability

Summary of spending and actions taken:

School recognises that not all children who receive free school meals will be socially disadvantaged and we also recognise that not all children that are disadvantaged have free school meals. We reserve the right to allocate pupil premium funding to support any child the school has identified as being socially disadvantaged. The money has been spent from pupil premium after a needs analysis to identify priority groups and individual children. Additional money from the budget was also spent against the initiatives.

Record of PPG spending by item/project - 2012 / 2013

Item/project	Cost	Objective	Evaluation
To raise the attainment and progress of statemented children	£28860	Through the use of specific intervention 1:1 support and small group support. (Children in KS1 to make at least 7 points progress and children in KS2 to make 3.5 points progress) over the year. Progress checks mid year and evaluation	Lesson observations show that these children are settled in school and are making good progress
To raise attainment and progress in Literacy and numeracy	£2368	From April to July the member a consultant worked with small groups throughout KS1 and KS2 with specific intervention programmes.	KS1 Phonics and statutory results and KS2 statutory results
To raise the attainment and progress in phonics.	£1325	Intervention group to support lower attainers at risk of not achieving phase 5 in the phonic programme. Children in KS1 to make at least 6 points progress in reading. Progress checks mid year and evaluation. Phonics, handwriting, PAT group work, maths, reading and dyslexia PAT intervention groups to improve spelling and core stability	Not all children reached phase 5, however, this group of children are continuing to receive phonics teaching and learning in conjunction with parents supporting this initiative in school.
To raise the attainment and progress in numeracy	£1000	15 min 1:1 tuition per day for specific children to raise numeracy levels	KS2 Y6 Statutory results
Booster supply consultant for Y6 children	£1600	From January to May intervention groups highlighted for Y6 children were taught to aid progression	KS2 Y6 Statutory results
SAT's partners for Y6 children	£2640	Before and during SATs week , children were individually partnered with adults to encourage and reassure them during tests Individual children were supported 1:1 with specific and individual programmes by teaching assistants each day	KS2 Y6 Statutory results
MUSIC	£800	Y4's x 38 pupils over 2 academic terms Enrichment prospects for children to access music tuition through the wider opportunities provision	All Y4 children access a musical instrument to use in school and at home. A number of Y4 children have continued to have brass lessons in Y5 and further musical learning
Educational visits	£450 £188	To enable pupils to access visits and residentials Kingswood transport costs for individual children	For all children to be included on visits and experience first hand experiences and wider opportunities of differing environments, history and topics
Literacy	£300	Purchased individual reading books for pupils	Every child owns a personal reading book which they took home to encourage reading
To raise attainment of lower attainers in maths in KS1 and KS2	£2969	Intervention group 'First class number' (children in KS1 to make at least 6 points progress and children in KS2 to make 3 points progress) over the year. Progress checks mid year and evaluation.	KS2 Y6 Statutory results
TOTAL EXPENDITURE	£42500		
Total PPG received	£34664		
Additional Expenditure	£7836		